



# Summer Learning Camp SLPS 2024



Presented to the Board of Education  
Dr. Sarah Briscoe, Director of Expanded Learning  
February 13, 2024



# Four Goal Areas



## 3rd Grade Reading

Growth and Proficiency



## 3rd Grade Math

Growth and Proficiency



## College and Career Readiness

High School Students Prepared for Workforce and Post-Secondary Employment



## Culture and Climate

Student Wellbeing

**Student Success Goals**



# SLPS Strategic Values



Highly Effective  
Educators and  
Leaders



Authentic Family  
and Community  
Partnership



Equitable and  
Multiple Sources  
of Data



Joyful and  
Engaged  
Students



Personalized  
Supports and  
Innovative Pathways



College and  
Career Ready  
Critical Thinkers

**Values Across Our Student Goals**







# Agenda

- Goals
- Criterion for participation
- Timeline
- Programs/Offerings
- Sample Schedule
- Anticipated Outcomes
- Budget
- Questions

# Goals



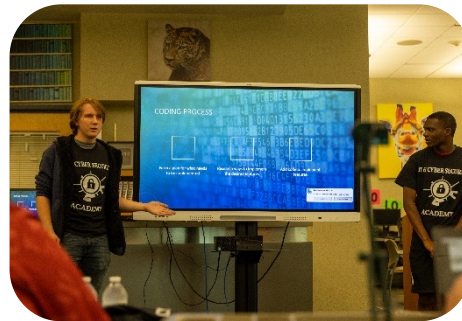
- Goal #1:  
Elementary and Middle School: Focus on decoding deeper learning in ELA and Math.
- Goal #2:  
High School: Enhance secondary course options, expand elective offerings, offer credit recovery and career technical education pathways for students.



# Who Can Participate? P4 – 12th



P4 Scholars transitioning to Kindergarten



Scholars 1 or more grade levels below



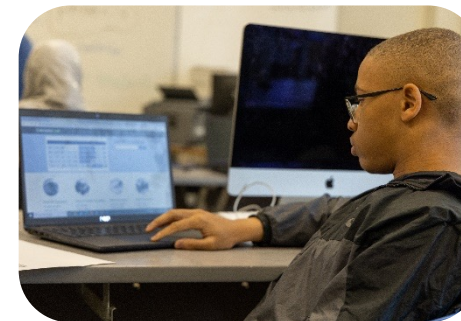
Scholars eligible for Extended Year



Rising 7<sup>th</sup>, 8<sup>th</sup> and 9<sup>th</sup> grade Scholars



Gifted & Talented Scholars



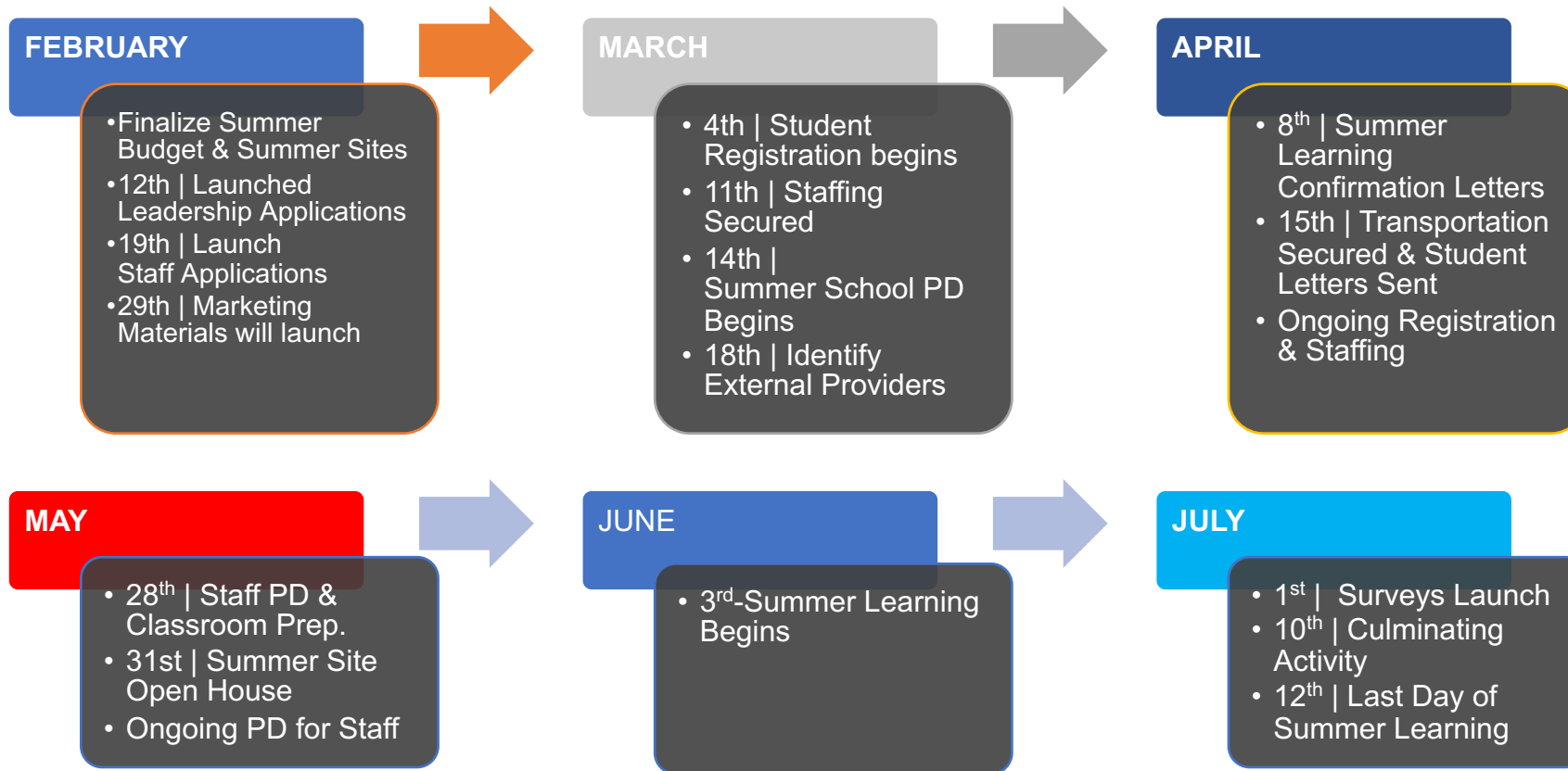
High School Scholars who require credit recovery



# Timeline: June 3<sup>rd</sup> – July 12<sup>th</sup>



June 19, 2024 – Juneteenth Holiday  
July 4<sup>th</sup> and 5<sup>th</sup> – Holiday





# Programs and Offerings



## Students:

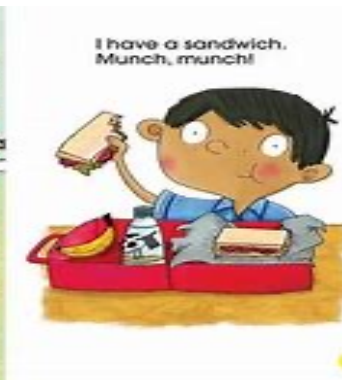
- STEM (Science, Technology, Engineering & Math) focus
- Early childhood summer learning sites
- Targeted transition programs for rising 7th, 8th & 9th grade scholars
- Enrichment pathways for high school scholars
- Parent and community open house & summer expo

## Staff:

- High quality professional development



[STEM Cross Curriculum](#)





# Sample Schedule



## Sample Elementary Classroom Schedule Camp SLPS 2024

9:00-9:30	Breakfast, SEL/Morning Meeting & Warm Up Activity
9:30 – 10:30	Literacy Acceleration
10:30-12:00	STEM Cross-Curricular Content
12:00-12:30	Lunch
12:30-1:00	Physical & Arts Activities(Springboard, Chess, ETC.)
1:00-2:20	STEM Cross-Curricular Content



# Anticipated Outcomes



## Outcomes

Increased:

- Enrollment & Attendance Rate
- Proficiency in ELA & Math
- Students Receiving Credits



# Summer Budget Items



Object Category	Summer 23 Projection	Summer 23 Actuals	Summer 24 Projection
Salaries	\$ 2,177,396	\$ 3,229,722	\$ 3,241,324
Benefits	\$ 207,501	\$ 341,562	\$ 341,358
Purchase Services	\$ 144,000	\$ 71,621	\$ 60,000
Supplies & Materials	\$ 93,687	\$ 316,730	\$ 136,691
Transportation	\$ 1,761,487	\$ 1,302,704	\$ 2,220,000
<b>Grand Total</b>	<b>\$ 4,384,071</b>	<b>\$ 5,262,339</b>	<b>\$ 5,999,373</b>
	<b>GOB Funded Expenses</b>	<b>\$3,959,636</b>	
	<b>*ESSERIII Funded Transportation</b>	<b>\$1,302,704</b>	
	<b>Total Summer Learning for 2023</b>	<b>\$5,262,339</b>	







# Questions?

